

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Dropout Prevention	6.0		6.0	Hold for Funding
Total	6.0		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	Hold for Funding
Total	3.0		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor	0.0		0.0	
Total	0.0		0.0	
6300 - CURRICULUM				
Administrative Support Assistant, 12-Month	1.0		1.0	
Total	1.0		1.0	

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

7300 - ADMINISTRATION	2011-2012	Comments	2012-2013	Comments
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
Total	0.5		0.5	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCSJH - 0021				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, SAI, Grade 7-8 (1142)	27.000		27.0	
Teacher, State CSR, Grade 7-8 (1362)	10.384		10.384	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (1362)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	42.184		42.584	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4102)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	1.0		1.0	
Support Facilitator (4102)	0.6		0.6	
ESE Assistant - G (0420/4102)	1.8		1.8	
ESE Assistant - BH (4102)	1.1	+90 (12/15/11)	1.1	
ESE Assistant - BH	1.6		1.6	
Total 5200	12.5		12.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Career/Technical Education (100/1142)	0.5		0.5	
Total 5300	4.5		4.5	
6100 - STUDENT SERVICES				
Counselor (100)	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.4		0.4	
ESE Secretary (100)	0.6		0.6	
RN - 10-Month	1.0		1.0	
Total 6100	5.0		5.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	9.0		9.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2011-2012	Coments	2012-2013	Comments
Teacher, Basic, Grade K-6	25.0		27.0	
Teacher, State CSR, Grade K-6 (1362)	13.0		13.0	
Teacher, Reading - CSR (1362)	0.4		0.4	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	1.6		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract	0.8		0.0	
Total 5100	45.4		46.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK VE (1362)	1.0		1.0	
Teacher, Gifted	0.6		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (SC)	1.0		1.0	
ESE Assistant - G	0.9		0.9	
ESE Assistant - G (0420/4122)	2.7	+.90 (1/19/12)	2.7	
ESE Assistant G (0420/4102)	0.9		0.9	
Total 5200	12.1		12.5	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4102)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	

0071 - C.E. BENNETT ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Total Cafeteria	6.0		6.0	

0111 - BANNERMAN LEARNING CENTER

BLC - 0111				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Dropout Prevention (1212)	9.4		9.4	
Teacher, Reading (1212)	1.0		1.0	
Teacher, Basic SAI (1142)	0.5		0.5	
Reading Coach (420/4102)	0.0		0.0	
Nursery Instructor (1212)	1.0		1.0	
Classroom Assistant (1212)	0.8		0.8	
Child Care Aide/PreK, 9-month (1212)	5.4		5.4	
Total 5100	18.1		18.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	6.0		5.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T (420/4102)	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
ESE Assistant - BH	17.0		15.2	
ESE Assistant - BH (0420/4102)	6.3		5.4	
Total 5200	36.7		33.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	1.6		1.6	
Total 5300	1.6		1.6	
6100 - STUDENT SERVICES				
Counselor, 11-Month	1.0		1.0	
LPN (10 Month)	1.0		1.0	
LPN (9 Month) (420/4102)	0.9	- .10 (2/16/12)	0.9	
Mental Health Counselor, 10 Month	0.6		0.6	
ESE Secretary (0420/4102)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Total 6100	4.5		4.5	

0111 - BANNERMAN LEARNING CENTER

6200 - MEDIA				
Instructional Technology/Network Specialist	0.2		0.2	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6300	1.2		1.2	
6300 - CURRICULUM				
Teacher, Behavioral Management (0420/4102)	0.5		0.5	
Teacher, Behavioral Management, 11-Month	0.5		0.5	
Total 6300	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	10.0		10.0	
Teacher, State CSR, Grade K-6 (1362)	8.0		8.0	
Teacher, SAI (1142)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Classroom Assistant, ESOL	2.4		2.4	
Classroom Assistant (1142)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	39.6		39.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	1.0		1.0	
Teacher, PreK - VE (0420/4102)	1.0		1.0	
Teacher, PreK/ASD	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (420/4102)	1.0		1.0	
Teacher, Gifted	0.2		0.4	
ESE Assistant - G (420/4102)	0.9		0.9	
ESE Assistant - G (1452)	0.6		0.6	
ESE Assistant - G (100)	3.0		3.0	
ESE Assistant - BH	1.1		1.1	
ESE Assistant - BH (4102)	0.3		0.3	
ESE Assistant - BH (1452)	0.4		0.4	
Total 5200	12.5		12.7	
6100 - STUDENT SERVICES				
Guidance Counselor	1.4		1.4	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4102)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Total 6100	4.4		4.4	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Grade 9-12	36.384		35.384	
Teacher, Driver's Education (1362)	0.128		0.128	
Teacher, State CSR (1362)	39.4		39.4	
Teacher, SAI Secondary (1142)	3.0		3.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1362)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1102)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Dropout Prevention Assistant (1212)	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	90.112		89.512	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		7.0	
Teacher, E/BD	1.0		1.0	
Teacher, E/BD (420/4102)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G (420/4102)	0.2		0.2	
ESE Assistant, G (100)	1.6		1.6	
ESE Assistant - BH (420/4102)	0.1		0.1	
ESE Assistant - BH (100)	3.5		3.5	
Total 5200	17.4		18.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.4		12.4	
Total 5300	12.4		12.4	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Total 6100	9.0		9.0	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	31.0		29.0	
Teacher, State CSR, Grade K-6 (1362)	10.4		10.4	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract	0.8		0.0	
Total 5100	46.6		43.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, PreK VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (420/4102)	0.3		0.3	
ESE Assistant, G (100)	6.0		6.0	
Total 5200	14.3		14.3	
6100 - STUDENT SERVICES				
Counselor	1.6	Corrected 2/20/12	1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0261 - DOCTORS INLET ELEMENTARY

7300 - ADMINISTRATION	2011-2012	Comments	2012-2013	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	0.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafereria Assistant (6.50 hours)	1.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	2.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
Total Cafeteria	6.0		6.0	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	21.0		21.0	
Teacher, State CSR, Grade K-6 (1362)	12.0		12.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	37.4		37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (1362)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (4102)	0.1		0.1	
ESE Assistant, G (100)	0.8		0.8	
Total 5200	5.9		5.9	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0271 - MIDDLEBURG ELEMENTARY

7300 - ADMINISTRATION	2011-2012	Comments	2012-2013	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assisnat (4.50 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Total Cafeteria	5.0		5.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (1362)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
Total 5100	40.8		39.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, - IND-E	1.0		1.0	
Teacher, IND-E (0420/4102)	1.0		1.0	
Teacher, IND-T/IND-P (0420/4102)	1.0		1.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, PreK/K VE (0420/4102)	2.0		2.0	
Teacher, Inclusion	5.0		5.0	
Speech Clinician (0420/4102)	1.0		1.0	
ESE Assistant - G (0420/4102)	5.5		6.4	
ESE Assistant - G (100)	0.8		1.7	
ESE Assistant - GH	2.7		2.7	
ESE Assistant- BH (0420/4102)	1.9		1.9	
ESE Assistant - BH (100)	2.6		2.6	
Total 5200	26.5		28.3	
6100 - STUDENT SERVICES				
Counselor	1.6		1.0	
LPN, 10-Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Total 6100	5.6		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

7300 - ADMINISTRATION	2011-2012	Comments	2012-2013	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Grade 7-12	37.2		36.2	
Teacher, Driver's Ed (1362)	0.128		0.128	
Teacher, State CSR, Grade 7-12 (1362)	15.0		15.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1362)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1102)	0.8		0.8	
Computer Lab Assistant (1212)	0.4		0.5	
DOP Assistant (1212)	0.8		0.8	
Total 5100	62.3		61.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	8.0		8.0	
Teacher, E/BD	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4102)	1.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Interpreter I	0.0		0.9	
Instructional Assistant (420/4102)	0.1		0.1	
Instructional Assistant (100)	0.8		0.8	
ESE Assistant-G (100)	2.4		2.4	
ESE Assistant- G (0420/4102)	0.8		0.8	
ESE Assistant, BH	5.2		5.2	
ESE Assistant, BH (420/4102)	0.2		0.2	
Total 5200	24.9		25.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Career/Technical Education (1362)	0.2		0.2	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.2		9.2	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4102)	0.4		0.4	
ESE Secretary, 10-Month (100)	0.6		0.6	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4102)	0.4		0.4	
Health Assistant, 10-Mo. (100)	0.4		0.4	
Total 6100	6.8		6.8	

0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	11.0		11.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total Cafeteria	10.0		10.0	

0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	19.0		18.0	
Teacher, State CSR, Grade K-6 (1362)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Dropout Prevention (1212)	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant (100)	0.6		0.6	
Total 5100	32.4		31.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G (100)	1.6		1.6	
ESE Assistant, G (420/4102)	2.0		2.0	
Total 5200	9.6		9.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
LPN, 10-Month	1.0		1.0	
Total 6100	4.0		4.0	

0331 - S. BRYAN JENNINGS ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	2.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	

0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Grade 9-12	24.2		24.2	
Teacher, State CSR, Grade 9-12 (1362)	35.856		35.856	
Teacher, Driver's Education (1362)	0.128		0.128	
Teacher, Dropout Prevention	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1362)	3.0		3.0	
Reading Coach (1192)	0.0		0.0	
Science Coach (1362)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1042)	0.1		0.1	
Computer Lab Assistant (1212)	1.6		1.6	
Total 5100	74.484		74.484	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E (0420/4102)	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Inclusion (420/4102)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Support Facilitator (0420/4102)	2.0		2.0	
ESE Assistant - G(0420/4102)	5.4		5.4	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - BH	2.6		2.6	
ESE Assistant - BH (420/4102)	0.1		0.1	
Total 5200	28.7		28.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.728		9.4	
Total 5300	8.728		9.4	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Total 6100	7.0		7.0	

0341 - CLAY HIGH

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	9.0		9.0	
Total 7900	11.0		11.0	
9100 - PRE-KINDERGARTEN				
Total 9100	0.0			
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.75 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	0.0		0.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Total Cafeteria	13.0		13.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade 7-8	27.584		27.584	
Teacher, State CSR, Grade 7-8 (1362)	12.0		12.0	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (1362)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	42.184		42.584	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (420/4102)	1.0		1.0	
Teacher, Gifted	2.0		2.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (0420/4102)	1.0		1.0	
Teacher, CSR - E/BD (1362)	1.0		1.0	
Support Facilitator (420/4102)	1.0		1.0	
ESE Assistant - BH (0420/4102)	3.6		3.6	
ESE Assistant - BH	9.9		9.9	
ESE Assistant- G (0420/4102)	2.7		1.8	
Total 5200	30.2		29.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4102)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		5.0	

0351 - LAKESIDE JUNIOR HIGH

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		2.0	
Cafeteria Assistant (6.25 hours)	2.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	3.0		3.0	
Total Cafeteria	8.0		8.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	29.0		28.0	
Teacher, State CSR, Grade K-6 (1362)	8.0		8.0	
Teacher, SAI, Grade K-6 (1142)	7.0		7.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	48.4		47.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, CSR-E/BD (100/1362)	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (0420/4102)	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK-K (Behavior)	1.0		1.0	
ESE Assistant - BH (0420/4102)	4.8	-1.0 (3/15/12)	4.8	
ESE Assistant - BH (100)	4.2	-0.80 (3/15/12)	4.2	
ESE Assistant, G (100)	0.8	+0.80 (3/15/12)	0.8	
ESE Assistant, G (420/4102)	0.1	+0.10 (3/15/12)	0.1	
Total 5200	18.9		18.9	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN - 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.1		5.1	

0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Technology Support Assistant, 12-Month	0.0		0.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade 7-8	15.6		15.6	
Teacher, State CSR, Grade 7-8 (1362)	16.256		16.256	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	38.456		38.856	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	3.0		3.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T (0420/4102)	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Support Facilitator	0.0		0.0	
ESE Assistant - GH (100)	3.5		3.5	
ESE Assistant - GH (0420/4102)	2.8		2.8	
ESE Assistant - G (420/4102)	0.2		0.2	
ESE Assistant - G (100)	1.6		1.6	
Total 5200	17.5		17.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Guidance Counselor	1.6		1.6	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	6.6		6.6	

0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Total Cafeteria	7.0		7.0	

0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade 7-8	8.6		8.6	
Teacher, State CSR, Grade 7-8 (1362)	27.0		27.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (1212)	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	42.2		42.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1362)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	5.0		5.0	
Support Facilitator (420/4102)	1.0		1.0	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4102)	0.1		0.1	
ESE Assistant - BH	1.8		1.8	
Total 5200	10.1		10.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	

0371 - WILKINSON JUNIOR HIGH

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2011-2012	Comments	2012-2013	Comments
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT	2011-2012	Comments	2012-2013	Comments
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES	2011-2012	Comments	2012-2013	Comments
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (1362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
Total 5100	31.8		31.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher Inclusion (420/4102)	1.0		1.0	
Total 5200	3.0		3.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
RN-10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0381 - MONTCLAIR ELEMENTARY

7300 - ADMINISTRATION	2011-2012	Comments	2012-2013	Comments
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	0.0		0.0	
Total Cafeteria	4.0		4.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Grade 9-12	27.928	+ .128 2/16/12)	27.928	
Teacher, State CSR, Grade 9-12 (1362)	39.656		39.656	
Teacher, Driver Education (1362)	0.128		0.128	
Teacher, SAI Secondary (1142)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1362)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1102)	0.8		0.8	
Computer Lab Assistant (1212)	0.8		0.8	
Total 5100	81.312		81.312	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1362)	0.0		0.0	
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.0		8.0	
Teacher, Inclusion (4102)	1.0		1.0	
Support Facilitator (0420/4102)	2.0		2.0	
Support Facilitator, E/BD (1362)	1.0		1.0	
Paraprofess./Reading (0420/4102)	0.9		0.9	
ESE Assistant - GH	6.3		6.3	
ESE Assistant - GH (420/4102)	0.0		0.0	
ESE Assistant - BH (0420/4102)	1.8		1.8	
Instructional Assistant (0420/4102)	1.0		1.0	
Instructional Assistant	0.8		0.8	
Total 5200	24.8		24.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.0		15.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	17.0		17.0	

0391 - MIDDLEBURG HIGH

6100 - STUDENT SERVICES	2011-2012	Comments	2012-2013	Comments
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4102)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	10.0		10.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Technical Specialist - 12 Month	0.0		0.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	0.0		1.0	
Assistant Principal, 12-Month	3.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.8		8.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (1462)	1.8		1.8	
Child Care Assistant - Pre K, 10-Mo. (1452)	0.8		0.8	
Total 9100	2.6		2.6	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	14.0		13.0	
Teacher, State CSR, Grade K-6 (1362)	10.0		10.0	
Teacher, SAI (1142)	5.0		5.0	
Teacher, P.E.	1.0		1.0	
Teacher, Dropout Prevention (1212)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	33.4		32.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	2.0		2.0	
Teacher, IND-E (1362)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-T (420/4102)	1.0		1.0	
Teacher, IND-P	4.0		4.0	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (SC) (0420/4102)	2.0		2.0	
Teacher, VE (SC)	1.0		1.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - G (0420/4102)	6.3		6.3	
ESE Assistant - BH	0.8		0.8	
ESE Assistant - BH (4102)	0.1		0.1	
Total 5200	41.1		41.1	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	6.4		6.4	

0401 - RIDGEVIEW ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Cafeteria Assistant (3 hours)	0.0		1.0	
Total Cafeteria	4.0		5.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (1362)	10.0		10.0	
Teacher, Grade 1-6, DOP (1212)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	32.4		32.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4102)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant, G (420/4102)	0.5	+ .40 (3/15/12)	0.1	
ESE Assistant, G	0.8		0.8	
ESE Assistant - BH (420/4102)	0.1		0.0	
ESE Assistant - BH	0.8		0.0	
Total 5200	6.2		4.9	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	

0411 - CLAY HILL ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		2.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		2.0	
Total Cafeteria	5.0		5.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 -BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Grade 9-12	36.584		36.584	
Teacher, Grade 9-12 (1332)	0.0	-1.0 (2/16/12)	0.0	
Teacher, State CSR, Grade 9-12 (1362)	37.328		37.328	
Teacher, Drivers Ed (1362)	0.128		0.128	
Teacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (1362)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	81.240		81.640	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	0.6		0.6	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	4.0		3.0	
Teacher, Inclusion	6.0		7.0	
Teacher, IND-P	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	3.0		4.0	
Teacher, ASD (0420/4102)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, E/BD	0.0		0.0	
Support Facilitator (0420/4102)	0.0		0.0	
Support Facilitator, E/BD (420/4102)	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - BH	16.8		18.6	
ESE Assistant - BH (0420/4102)	9.3		9.3	
ESE Assistant - G (0420/4102)	4.5		2.7	
ESE Assistant - GH	13.5		13.5	
ESE Assistant - GH (0420/4102)	1.8		1.8	
Instructional Assistant (420/4102)	1.0		1.0	
Total 5200	72.5		73.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.6		9.8	
Total 5300	9.6		9.8	

0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2011-2012	Comments	2012-2013	Comments
Counselor, 11-Month	2.0		2.0	
Counselor, 12-Month	1.0		1.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
RN, 10-Month (420/4102)	0.2		0.2	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
ESE Secretary	0.5		0.5	
School Secretary - 11 Month (1332)	1.0	+1.0 (2/16/12)	1.0	
Total 6100	10.0		10.0	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	13.0		12.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (1462)	1.6		1.6	
Child Care Assistant, 10-Month (1452)	0.4		0.4	
Child Care Aide - Pre K (1462)	1.0		1.0	
Total 9100	3.0		3.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (1362)	21.0		21.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Dropout Prevention (100/1212)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	49.4		48.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion State CSR (1362)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	1.0		1.0	
Teacher, Inclusion (420/4102)	1.0		1.0	
Teacher, PreK-K VPK	1.0		1.0	
Teacher, PreK-K	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4102)	1.3		1.3	
ESE Assistant, G (1452)	0.8		0.8	
ESE Assistant, G (100)	4.2		4.2	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (4102)	0.9		0.9	
Total 5200	21.8		21.8	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
Total 6100	3.6		3.6	

0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013
Media Specialist	1.0		1.0
Media Technical Assistant, 10-Month	1.0		1.0
Total 6200	2.0		2.0
7300 - ADMINISTRATION			
Principal	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
Administrative Support Assistant, 12-Month	1.0		1.0
Total 7300	5.0		5.0
7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Custodian	4.0		4.0
Total 7900	5.0		5.0
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	2.0		2.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (5.00 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	0.0		0.0
Total Cafeteria	5.0		5.0

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	24.0		24.0	
Teacher, State CSR, Grade K-6 (1362)	23.0		23.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	52.4		52.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, IND-E	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4102)	8.1		8.1	
Total 5200	19.1		19.1	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
Total 6100	4.5		4.5	

0471 - PATERSON ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	1.0		4.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Total Cafeteria	6.0		6.0	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade 7-8	22.0		22.0	
Teacher, State CSR, Grade 7-8 (1362)	23.0		23.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (1362)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	49.8		50.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		6.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T(0420/4102)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Support Facilitator (42-/4102)	0.6		0.6	
ESE Assistant, GH	5.4		5.4	
ESE Assistant, GH (0420/4102)	3.6		3.6	
ESE Assistant, G (0420/4102)	2.0		2.0	
ESE Assistant, G (100)	1.6		1.6	
ESE Assistant, BH (420/4102)	0.3		0.3	
ESE Assistant, BH	3.3		3.3	
Total 5200	31.2		32.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	7.0		7.0	

0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2011-2012	Comments	2012-2013	Comments
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	6.6		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.25 hours)	0.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Total Cafeteria	9.0		9.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (1362)	19.0		19.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
D.O.P. Assistant (1212)	0.8		0.8	
Classroom Assistant (1142)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	46.5		45.5	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	3.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
ESE Assistant - BH (420/4102)	0.1		0.0	
ESE Assistant - BH	0.8		0.0	
ESE Assistant - G (0420/4122)	0.9	+ .90 (2/16/12)	2.7	
ESE Assistant - G (1452)	1.2		1.2	
ESE Assistant - G (0420/4102)	2.1		3.1	
ESE Assistant, G (100)	2.1		2.9	
Total 5200	16.2		19.9	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4102)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.6		5.6	

0491 - WILKINSON ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	0.0		0.0	
Technology Support Assistant, 12-Month	0.0		0.0	
Total 6200	0.0		0.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		4.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeterai Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafetera Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	23.4		27.4	
Teacher, State CSR, Grade K-6 (1362)	16.0		16.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	43.8		47.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		0.6	
Teacher, INCLUSION, State CSR (1362)	2.0		2.0	
Teacher, Inclusion	3.0		4.0	
Teacher, PreK VE	2.0		2.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, ASD, State CSR (1362)	1.0		1.0	
Teacher, ASD/IND-P (0420/4102)	1.0		1.0	
Support Facilitator	1.0		0.0	
ESE Assistant - G (0420/4122)	0.0		0.0	
ESE Assistant - G (4102)	0.9		0.9	
ESE Assistant - G	2.7		2.7	
ESE Assistant - BH	14.4		14.4	
ESE Assistant - BH (420/4102)	1.8		1.8	
Total 5200	36.4		36.4	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4102)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.6	

0501 - TYNES ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	17.0		16.0	
Teacher, State CSR, Grade K-6 (1362)	10.0		10.0	
Teacher, Dropout Prevention (1212)	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
Total 5100	31.8		30.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (420/4102)	2.0		2.0	
Teacher, PreK/ASD	1.0		1.0	
ESE Assistant - BH (0420/4102)	2.7		2.7	
ESE Assistant - G	1.8		1.8	
Total 5200	14.5		14.5	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4102)	0.4		0.4	
ESE Secretary	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	

0511 - McRAE ELEMENTARY

7300 - ADMINISTRATION			
Principal	1.0		1.0
Assistant Principal, 11-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	0.8		0.8
Total 7300	3.8		3.8
7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Custodian	3.0		3.0
Total	4.0		4.0
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.00 hours)	0.0		0.0
Cafeteria Assistant (5.75 hours)	2.0		0.0
Cafeteria Assistant (5.50 hours)	0.0		2.0
Cafeteria Assistant (5.00 hours)	0.0		0.0
Cafeteria Assistant (4.75 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	0.0		0.0
Cafeteria Assistant (3.25 hours)	1.0		1.0
Total Cafeteria	5.0		5.0

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	26.0		22.0	
Teacher, State CSR, Grade K-6 (1362)	17.0		17.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
Classroom Assistant (1581)	1.6		1.6	
Total 5100	49.4		45.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher PreK-ASD	1.0		1.0	
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4102)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4102)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4102)	4.5		4.5	
ESE Assistant - GH(1452)	0.4		0.4	
ESE Assistant - G	3.2		4.1	
ESE Assistant - G (1452)	0.4		0.4	
ESE Assistant, BH (100)	5.2		5.2	
ESE Assistant, BH (420/4102)	3.8		3.8	
Total 5200	40.4		41.3	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4102)	0.6		0.6	
Total 6100	4.8		4.8	

0521 - FLEMING ISLAND ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		2.0	
Total Cafeteria	7.0		7.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	28.0		25.0	
Teacher, State CSR, Grade K-6 (1362)	28.0		28.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (1182)	0.2		0.2	
Total 5100	63.4		60.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-T (0420/4102)	1.0		1.0	
Teacher, IND-P	2.0		2.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	5.0		6.0	
Support Facilitator (0420/4102)	1.0		0.0	
ESE Assistant - G	0.3		0.3	
ESE Assistant - G (0420/4102)	5.1		5.1	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - GH(0420/4102)	3.6		3.6	
Total 5200	29.4		29.4	

0531 - THUNDERBOLT ELEMENTARY

6100 - STUDENT SERVICES	2011-2012	Comments	2012-2013	Comments
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4102)	0.6		0.6	
Student Records Secretary, 10-Month	0.0		0.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (1362)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	34.4		34.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Reading (42-/4102)	0.4		0.4	
Teacher, E/BD	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK-K (Behavior) (4102)	1.0		1.0	
Teacher, E/BD Alternative	1.0		1.0	
Teacher, VE (LI) (420/4102)	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	
ESE Assistant, BH	6.3		6.3	
ESE Assistant - G	3.6		3.6	
ESE Assistant - G (0420/4102)	3.6		3.6	
ESE Assistant, BH (420/4102)	0.9		0.9	
ESE Assistant, BH (420/4122)	0.9		0.9	
Total 5200	29.7		29.7	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/ 4102)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
Total 6100	4.0		4.0	

0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Technical Support Assistant, 12-Mo.	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.00 hours)	0.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	6.0		6.0	

0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100- BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Grade 9-12	64.912		64.912	
Teacher, State CSR, Grade 9-12 (1362)	37.0		37.0	
Teacher, Driver's Education (1362)	0.128		0.128	
Teacher, Reading (1362)	0.0		0.0	
Athletic Director, 11-month	1.0		1.0	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (1041)	0.4		0.4	
Classroom Assistant (1661)	0.5		0.5	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	107.940		108.340	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (420/4102)	1.0		1.0	
Teacher, CSR, Inclusion (1362)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4102)	2.0		2.0	
ESE Assist, G	0.0		0.9	
ESE Assist, G (0420/4102)	0.0		0.0	
Total 5200	10.0		10.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.4		8.4	
Total 5300	8.4		8.4	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Total 6100	10.0		10.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Total 7900	12.0		12.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	0.0		3.0	
Cafeteria Assistant (7.25 hours)	3.0		0.0	
Cafeteria Assistant (7.00 hours)	1.0		3.0	
Cafeteria Assistant (6.50 hours)	2.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		3.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	4.0		3.0	
Total 7600	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1462)	1.6		1.6	
Child Care Assistant, 10-month (1452)	0.4		0.4	
Total 9100	2.0		2.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	18.0		17.0	
Teacher, State CSR, Grade K-6 (1362)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (1142)	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	33.0		32.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4102)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, E/BD	4.0		4.0	
Teacher, State CSR, E/BD (1362)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (420/4102)	0.9		0.9	
Total 5200	17.1		17.1	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
	4.0		4.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Van Driver (6.50 hours)	0.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		0.0	
Total 7600	4.0		4.0	

0591 - ARGYLE ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		0.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Total	5.0		5.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	23.0		24.0	
Teacher, Basic, K-6 (AIMS) (1362)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1362)	14.0		14.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
DOP Assistant (1212)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	43.2		44.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Reading (420/4102)	0.6		0.6	
Teacher, E/BD	3.0		3.0	
Teacher, PreK/K	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant - BH	5.4		5.4	
Total 5200	16.0		16.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	

0601 - COPPERGATE ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
	5.0		5.0	

0611 - OAKLEAF JUNIOR HIGH

OLJH - 0611				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade 6-8	40.368		40.368	
Teacher, State CSR, Grade 6-8 (1362)	18.128		18.128	
Teacher, Reading (1362)	2.0		2.0	
Teacher, Dropout Prevention	2.0		2.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.4	
Total 5100	63.296		63.696	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD/IND-T	0.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.4		1.4	
Teacher E/BD	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Facilitator (420/4102)	1.0		1.0	
ESE Assistant, G	2.1		2.1	
ESE Assistant - BH	2.6		4.4	
ESE Assistant - BH (420/4102)	0.1		0.1	
Total 5200	13.2		16.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.0		6.0	
Teacher, Agriculture 11-Month	1.0		1.0	
Total 5300	7.0		7.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	3.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.6		0.6	
Student Records Secretary - 12 Month	1.0		1.0	
Total 6100	6.6		6.6	

0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.6		2.6	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	7.6		7.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total 7600	10.0		10.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	7.0		5.0	
Teacher, State CSR, Grade K-6 (1362)	44.0		44.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	57.4		55.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, PreK/VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, G (1452)	2.7		2.7	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4102)	0.1		0.1	
ESE Assistant, BH	0.8		0.8	
ESE Assistant, BH (420/4102)	0.1		0.1	
ESE Assistant, GH	0.9		0.9	
Total 5200	11.4		12.4	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
Total 6100	6.0		6.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
	6.0		6.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	37.0		37.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	41.4		41.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		1.0	
Teacher, HI (420/4102)	1.0		1.0	
Teacher, VI	1.0		0.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, PreK	2.0		2.0	
Support Facilitator (420/4102)	1.0		0.0	
Interpreter I	0.8		0.8	
Interpreter I (420/4102)	0.2		0.2	
ESE Interpreter IV	1.0		1.0	
ESE Assistant, G (0420/5200/4102)	8.2		7.3	
ESE Assistant, G	4.5		4.5	
ESE Assistant, BH (.80 (420/4102)	0.9		0.9	
Total 5200	28.6		25.7	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Registered Nurse (RN), 9-Month (420/4102)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
Total 6100	4.8		4.8	

0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0	-1.0 (3/15/12)	0.0	
Assistant Principal, 11-Month	1.0	+1.0 (3/15/12)	1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Total 7600	5.0		5.0	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade K-6	25.0		27.0	
Teacher, State CSR, Grade K-6 (1362)	21.0		21.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1142)	0.8		0.8	
Classroom Assistant, ESOL	1.6		0.0	
ISS Assistant	0.6		0.6	
Total 5100	53.0		53.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	0.6		0.8	
TEACHER ASD	2.0		2.0	
TEACHER, LI	2.0		2.0	
ESE ASSIST., BH	2.7		2.7	
ESE Assist, BH (420/4102)	0.9		0.9	
ESE ASSIST, G	1.8		1.8	
ESE Assist, G (420/4102)	1.8	+.90 (2/16/12)	1.8	
Total 5200	15.8		16.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.6		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4102)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		1.0	
Total 6100	5.6		5.6	

0651 - PLANTATION OAKS ELEMENTARY

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	
Assistant Principal,, 11-Month	1.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	0.0		0.0	
Cafeteria Assistant (3.5 hours)	1.0		0.0	
	5.0		5.0	

0661 - OAKLEAF HIGH SCHOOL

OHS - 0661				
5100 - BASIC EDUCATION	2011-2012	Comments	2012-2013	Comments
Teacher, Basic, Grade 9-12	57.0		59.0	
Teacher, State CSR, Grade 9-12 (1362)	14.128		14.128	
Teacher, Driver's Ed	0.128		0.128	
Teacher, Reading	5.0		5.0	
Teacher, Reading (100/1362)	1.0		1.0	
Athletic Director - 11 Mo.	1.0		1.0	
Teacher, Dropout Prevention,	2.0		2.0	
Teacher, NJROTC	0.0		0.0	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1142)	0.0		0.8	
Total 5100	81.9		83.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E (420/4102)	1.0		1.0	
Teacher, IND-T (420/4102)	1.0		1.0	
Teacher, IND-T/ASD	1.0		1.0	
Support Facilitator (420/4102)	2.0		2.0	
Interpreter I	0.0		0.9	
ESE Assistant, BH (100)	0.9		0.9	
ESE Assistant, BH (420/4102)	1.8		1.8	
ESE Assistant, GH (420/4102)	2.7		2.7	
ESE Assistant, GH (100)	0.9		0.9	
Total 5200	17.3		18.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	10.128		10.128	
Teacher, Agriculture - 11-Month	1.0		1.0	
Total 5300	11.128		11.128	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	2.0		2.0	
Guidance Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (420/4102)	0.3		0.3	
School Secretary - 10 Mos.	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	8.0		8.0	

0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA	2011-2012	Comments	2012-2013	Comments
Media Specialist	2.0		2.0	
Technical Specialist, 12-Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	0.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7 hours)	0.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	2.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assisnat (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.5 hours)	6.0		7.0	
	15.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1462)	1.6		1.6	
Child Care Assistant 10-Month (1452)	0.4		0.4	
Total 9100	2.0		2.0	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2011-2012	Comments	2012-2013	Comments
Teacher, Virtual School (1362)	6.0		6.0	
Teacher, Virtual School	2.0		10.0	
Teacher, Virtual School (Frozen)	0.0		6.0 (Frozen Positions)	
Teacher, P.E.	0.0		1.0	
Distance Learning Specialist	1.0		1.0	
Distance Learning Specialist (4022)	0.0	-1.0 (3/15/12)	0.0	
Total 5100	9.0		24.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (12 Month)	0.5		0.5	
Total 5200	0.5		0.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	0.0		5.0	
Total 5300	0.0		5.0	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	0.5		0.5	
Student Records Secretary-12 Month(4102)	0.5		0.5	
Student Records Secretary-12 Month	0.5		0.5	
Career Specialist - 12 Month	1.0		1.0	
Total 6100	2.5		2.5	
6200 - MEDIA				
Total 6200				
7300 - ADMINISTRATION				
Principal	0.0		1.0	
Principal's Secretary	0.0		1.0	
Total 7300	0.0		2.0	

DISTRICT OFFICE

SUPERINTENDENT'S OFFICE - 9016	2011-2012	Comments	2012-2013	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
	2.0		2.0	
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
Total 9001	3.0		3.0	
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor/Coord. I	1.0		1.0	
Coordinator of Shop Operations Coord. I	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	4.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		2.0	
Bus Driver	209.0		200.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	2.0		2.0	
Mechanic	12.0		12.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	2.0		2.0	
Custodian	1.0		1.0	
Total 9010	308.0		298.0	

DISTRICT OFFICE

DEPARTMENT OF INFORMATION SERVICES - 9040	2011-2012	Comments	2012-2013	Comments
Director of Information Services (100/1852)	1.0		1.0	
Supervisor of Information Services/Supv. III (100/1852)	3.0		3.0	
Supervisor of Information Services/Supv. III (434/4511)	1.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		5.0	
Technical Specialist (6500)	10.4		8.8	
Technical Specialist (8200)	2.6		2.7	
Computer Services Assistant (8200)	1.0		0.0	
Data Base Specialist (8200)	1.0		1.0	
Network Security Specialist (6500)	0.8		0.8	
Network Security Specialist (8200)	0.2		0.2	
Network Specialist (6500)	2.4		4.0	
Network Specialist (8200)	0.6		1.0	
Telecommunications Specialist (6500)	0.8		0.8	
Telecommunications Specialist (8200)	0.2		0.2	
Transportation Technology Specialist (8200)	1.0		0.5	
Computer Operator (8200)	1.0		0.0	
TERMS Support Assistant (8200)	1.0		0.0	
Administrative Support Assistant (8200)	2.0		3.0	
Service Desk Operator (6500)	0.8		3.2	
Service Desk Operator (8200)	0.2		0.8	
Technology Support Assistant (6500)	9.0		6.4	
Technology Support Assistant (8200)	0.0		1.6	
Warehouser, Sr. (8200)	0.0		1.0	
Total 9040	47.0		47.0	

DISTRICT OFFICE

DIVISION OF INSTRUCTION - 9111/9001/6300	2011-2012	Comments	2012-2013	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Teacher, Grade K-12 (FROZEN)(1362)	0.084		6.0	(Frozen)
Total 9001	2.1		8.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1442)	0.2		0.2	
Supv. of Career & Tech. Educ./Supv. III (6300/1442)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. III	0.8		0.8	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	0.9		0.9	
Career & Technical Education Specialist, 11-Mo. (1442)	0.1		0.1	
Career Specialist, 12-Mo. (0421/6100/4472)	0.3		0.3	
Career Specialist, 12-Mo.	0.7		0.7	
Career Specialist, 10-Mo.	2.6		3.1	
Career Specialist, 10 Month (4042)	0.5		0.5	
Career Specialist, 10 Month (4472)	0.9		0.9	
Career Specialist, 10 Month (1992)	0.0		0.5	
Data Base Specialist (6300/1991)	0.5		0.5	
Total 9002	9.5		10.5	
Dept. of Instructional Resources - 9003				
Supv. Of Instructional Support Services, Supv. I	1.0		1.0	
Administrative Secretary (6300)	2.0		2.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Tech. Integration Spec., 12-Month (0420/6400/4022)	1.0		1.0	
Distance Learning Specialist (4022)	1.0	+1.0 (3/15/12)	1.0	
	11.0		11.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary (6190/1102)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		9.8	
School Psychologist, 12-Month (0100/6100/1102)	0.2		0.2	
School Psychologist, 10-Month	4.0		4.0	
School Psychologist, 10-Month (0100/1102)	0.6		0.6	
School Psychologist, 10-Month (4102)	1.0		1.0	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		3.0	
Specialist, Health Education (10-Month) (100/1231)	1.0		0.0	
Specialist, Health Education (10-Month) (100)	2.0		2.0	
Specialist, Health Education (10-Month) (100/1143)	0.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month 611/1102	0.4		0.4	
Administrative Secretary, 12-Month 420/6100/4102	0.5		0.5	
Project Specialist - 11-Month (4052)	1.0		1.0	
Curriculum Specialist - 12 Month (4052)	0.2		0.2	

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	Total 9004	37.8		37.8

DISTRICT OFFICE

Dept. of Exceptional Student Education - 9005	2011-2012	Comments	2012-2013	Comments
Dir. of Exceptional Student Educ./Dir. I (6300) (100)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (6300) (4102)	0.5		0.5	
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4102)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4102)	1.7		1.7	
Specialist, Curriculum, 12-Mo. (4200)	1.0		1.0	
Specialist, Curriculum, 12- Mo. (420/4102)	1.0		1.0	
Staffing Specialist, 10-Mo. (6300)	7.0		7.0	
Staffing Specialist, 10-Mo. (0420/6300/4102)	3.0		3.0	
Staffing Specialist, 11-Mo. (6300)	1.2		1.2	
Staffing Specialist, 11-Mo. (0420/6300/4102)	0.8		0.8	
Staffing Specialist, 12-Mo. (100/6300)	0.5		0.5	
Staffing Specialist, 12-Mo. (420/4102)	0.5		0.5	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0420/6300/4102)	0.5		0.5	
Specialist, Homebound (100 - 11 Month	0.5		0.5	
Specialist, Homebound 420/4102) - 11 Month	0.5		0.5	
Specialist - SEDNET , 12-Mo. 100/1222)	0.18		0.18	
Specialist - SEDNET , 12-Mo. 420/4352	0.2		0.2	
Specialist - SEDNET, 12-Mo. 420/4362	0.52		0.52	
Specialist - SEDNET, 12-Mo. 100/1352	0.1		0.1	
Support Faciliator (420/4102)	1.0		0.0	
Admin.Supp.Asst.-SEDNET, 12-Mo. 100/1352	0.1		0.1	
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4352)	0.3		0.3	
Admin. Supp. Asst. SEDNET,12-Mo. (0421/4200)	0.2		0.2	
Admin Supp. Asst. SEDNET (420/4362)	0.4		0.4	
Admin.Supp.Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4102)	1.0		1.0	
Admin. Supp. Asst. 12-Mo. (421/6300/4200)	1.0		1.0	
Teacher, Gifted (100)	0.2		0.4	
Teacher - Visually Impaired (5200)	2.0		3.0	
Teacher - Specifically Designed P.E. (5200)	5.0		5.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4102)	1.0		1.0	
Teacher - E/BD (0100/5200)	5.0		5.0	
Teacher, Inclusion (420/5200/4102)	1.2		1.2	
Interpreter I (4102)	0.9		0.9	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	37.8		39.8	
Speech Clinician (0420/4102)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	10.0		11.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (4102)	0.5		0.5	
Registered Nurse (RN), 12-Month (100)	0.5		0.5	
ESE Assistant - BH (0420/4102)	2.8		2.9	
ESE Assistant - BH (100)	0.9		1.7	

DISTRICT OFFICE

ESE Assistant, G (420/4102)	0.9		1.8	
Accounting Support Assistant, 12-Month	1.0		1.0	
Total 9005	122.1		127.1	

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K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2011-2012	Comments	2012-2013	Comments
Director of Instructional Projects (.20/100)	0.2		0.2	
Administrative Support Assistant (12-Mo.)	1.0		1.0	
Total 9006	1.2		1.2	
Department of Title I (9106/6300)				
Director of Instructional Projects (.80/420/4012)	0.8		0.8	
Administrative Secretary, 12-Month (0420/4012)	1.0		1.0	
Title I Teacher (0420/5100/4012)	23.4		23.4	Hold for Funding
Title I School Improvement Specialist (420/4012)	1.0		1.0	
Title I Assistant (0420/5100/4012)	8.0		8.0	Hold for Funding
Title I Technical Specialist, 12-Mo. (0420/6300/4012)	1.0		1.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4012)	1.0		1.0	
Title I Curriculum Coach (420/6400/4012)	2.3		2.3	Hold for Funding
Title I Curriculum Coach (420/5100/4012)	5.7		5.7	Hold for Funding
Title I Computer Lab Assistant (0420/5100/4012)	4.8		4.8	Hold for Funding
Title I ISS Assistant (0420/5100/4012)	0.8		0.8	Hold for Funding
Total 9006	49.8		49.8	
Department of K-12 Education (9007/6300)				
Director of Secondary Education, Director I	0.7		0.7	
Curr. Spec., (K-12), 11-Month (0420/6400/4022)	0.0		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1142)	0.0		0.8	
Curr. Specialist (K-12) 12-Month (420/4022)	0.0		1.0	
Administrative Secretary, 12-Month	0.8		0.8	
Total 9007	1.5		5.3	

DISTRICT OFFICE

ACE/Sch. Impr. Prof. Devel. & Assessment/Language Arts				
Adult and Community Education - 9008	2011-2012	Comments	2012-2013	Comments
Super. of Adult/Community Educ., Supv. II (6300/1442)	1.0		1.0	
Principal on Assignment	1.0		0.0	
Teacher, Adult Ed & GED (420/4382)	2.0		1.0	
Teacher, Adult Ed & GED (420/1442)	0.0		1.0	
ACE Program Testing Specialist, 12-Month (6300/1442)	1.0		1.0	
Data Base Specialist (6300/1442)	0.5		0.5	
Career Specialist - 11 Month (420/4532)	1.0		Hold for funding	
Administrative Secretary, 12-month (7300/1442)	3.0		3.0	
School Secretary, 12-Month (7300/1442)	1.0		0.0	
Custodian (1442)	1.0		1.0	
Total 9008	11.5		8.5	
Dept. of Sch. Impr./Prof. Devel. & Assess. (9009/6300)				
Supervisor of School Impr/Prof. Dev. & Assess. II (6300)	0.5		0.5	
Supervisor of School Impr/Prof. Dev. & Assess. II (6400)	0.5		0.5	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Curriculum Specialist (K-12) 11-Mos. (420/6400/4022)	2.0		0.0	
Curriculum Specialist (K-12) 12-Month (4022)	0.8		0.0	
Curriculum Specialist (K-12) 12-Mos. (6300/1142)	1.0		0.0	
Total 9009	7.8		4.0	
Dept. of Reading/Language Arts (9015/6400)				
Reading/Language Arts Supv./Supv. II (100/1192)	0.8		0.8	
Reading/Language Arts Supv./Supv. II (420/4102)	0.2		0.2	
Reading Development Facilitator (1192)	1.0		1.0	
Reading/Intervention Coach	9.0		9.0	
Reading/Intervention Coach (1192)	14.0	+13.0 (2/16/11) Correct	14.0	
Reading/Intervention Coach (1142)	0.584		3.0	
Reading/Intervention Coach (1362)	2.416		0.0	
Reading/Intervention Coach (420/6300/130/4102)	1.0		1.0	
Administrative Secretary - 12 Mos.	1.0		1.0	
Total 9015	30.0		30.0	

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DIVISION OF SUPPORT SERVICES - 9020/7401	2011-2012	Comments	2012-2013	Comments
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Dept. of Facility Planning & Constr. - 9023/7400/7406				
Project Manager/Coord. I	2.0		2.0	
Coordinator of Planning/InterGov. Relations/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	2.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
Total 7400	7.0		6.0	
Dept. of Code Enforcement - 9024/7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
Administrative Secretary	1.0		0.0	
Total 7407	3.0		2.0	

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Department of Operations - 9022/7900	2011-2012	Comments	2012-2013	Comments
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	10.0		10.0	
Department of Maintenance - 9021/8100				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	1.0		0.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	5.0		5.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	76.0		75.0	

DISTRICT OFFICE

DIVISION OF BUSINESS AFFAIRS - 9050	2011-2012	Comments	2012-2013	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Internal Accounts/Purchasing/Accounts Payable	1.0		1.0	
Coord. of Property Control/Coord. II (410/7600)	0.5		0.5	
Coord. of Property Control/Coord. II (100/7763)	0.5		0.5	
Coord. Of Accounting	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	0.5		0.5	
Coord. Of Purch. Specialist Buyer/Coord. II (100/7760)	0.5		0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Coord. Of Insurance Activities III	0.0		1.0	
Administrator on Assignment	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.5	
Warehouse Manger (410/7600)	0.5		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (100/7761)	1.0		1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	3.0		3.0	
Total 9050	29.0		30.0	
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	7.0		7.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	

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Total 7600	40.6		40.6
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DISTRICT OFFICE

DIVISION OF HUMAN RESOURCES - 9060	2011-2012	Comments	2012-2013	Comments
Asst. Superintendent for Human Resources (7730)	1.0		1.0	
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		1.0	
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		1.0	
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		1.0	
Supv. of Certification/Teacher Placement/Supv III	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Personnel Assistant (7730)	9.0		9.0	
Personnel Assistant (7730/4210)	1.0		1.0	
SPRINT Specialist (UNF 6400/1242)	1.0		1.0	
SPRINT Specialist (7730)	1.0		1.0	
Instructional Personnel Specialist, 12-Month (7730)	0.0		0.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Switchboard Operator	1.0		1.0	
Total 9060	21.0		21.0	